

## Work Programme for the Dover District Shadow Health and Wellbeing Board for 2012/13

(Agreed by the HWBB March 2012)

The Board will be in Shadow form from April 2012 to April 2013, during that time a work programme is suggested to enable the Board to focus on going live in April 2013:

1. Develop a local delivery plan for JSNA/JHWBS to input and inform the County-wide plans and meet local needs
2. Through the identification of local needs and gaps in current service provision, develop a shared vision of what Dover/Shepway will look like in 3 years (a rolling 3 year plan)
3. Maximise opportunities to work together through whole system change, using projects such as Pro-active Care and Single Point of Access
4. Develop an integrated commissioning support framework at the local HWBB level (to tie into the Kent Health Commission)
5. Input to the Adult Service Transformation Programme (led by Director of Strategic Commissioning, KCC) in Dover and Shepway
6. Adopt the South Kent Coast CCG Engagement Strategy and develop a plan of action
7. Identify potential opportunistic funding streams and projects and associated governance arrangements.
8. *Maintain awareness and input, if necessary and required, to the Canterbury C4 CCG work programme to ensure 'whole population' links.<sup>1</sup>*
9. *Evidence base for intermediate care beds in Dover<sup>2</sup>*

	EVIDENCE BASE	STRATEGY	DELIVERY	SCRUTINY
<b>COUNTY</b>	KENT SHADOW HEALTH AND WELLBEING BOARD			KCC SCRUTINY
	JSNA	HWB STRATEGY		SCRUTINY WORKPLAN
		MIND THE GAP	KENT HEALTH INEQUALITIES ACTION PLAN	
<b>DISTRICTS /CCG</b>	LOCAL SHADOW HEALTH AND WELLBEING BOARDS			DISTRICT SCRUTINY
	JSNA- CCG AREA LOCALISATION	HWB STRATEGY – CCG AREA LOCALISATION	INTEGRATED COMMISSIONING PLAN	SCRUTINY WORKPLAN
			LOCAL HWB H.I ACTION PLAN	
			CCG COMMISSIONING PLAN	

Statutory Duty

<sup>1</sup> Added following the 3<sup>rd</sup> facilitated session 20.09.12

<sup>2</sup> Added following the 3<sup>rd</sup> facilitated session 20.09.12 - Potential to lead to Full Business Case?